Texas Knifemakers' Guild 2023 Budget

	2023 Projected
Starting Balance	$9,763.98
Projected Inncome	$11,950.00
Merchandise Sales	$500.00
Total Income	**$22,213.98**

Budget Item	2023 Budget
Jared Foster Scholarship Fund #1	**$500.00**
Jared Foster Scholarship Fund #2	**$500.00**
Regional Event Support	
Bellville Show	**$4,000.00**
Ben Wheeler Show	**$400.00**
Conroe Show	**$1,000.00**
Poor Old Borton HI	**$2,250.00**
Baird HI	**$1,000.00**
TFS-JDK HI	**$1,000.00**
Lost Pines Show	**$1,500.00**
	$11,150.00
Miscellaneous	**$1,000.00**
Website Maintenance	**$1,000.00**
Website Development	**$1,000.00**
Logo Merchandise & Mugs	**$500.00**
Advertising (Print & Web)	**$500.00**
Membership Recruiting	**$1,000.00**
Merit Badge Program	**$1,000.00**
Administrative Costs	**$2,500.00**
Cash Held in Reserve	**$1,563.98**
Total Expenses	**$20,650.00**

Approved on January 03 by the TKG Board of Directors during a regularly scheduled meeting